


## CYPP - Improvement Programme Highlight Report

*This highlight report updates the Somerset Children's Trust Executive (SCT) about the project's progress to date. It also provides an opportunity to raise concerns and issues with the SCT, and alert them to any changes that may affect the project.*

*Complete all fields where applicable and state 'nil return' where there is nothing to report in this period*

<b>Programme:</b>	<b>3 Improving Emotional Health and Wellbeing</b>		
<b>Delivery Group:</b>	Commissioning Group for Children and Young People's Mental Health, Emotional and Psychological Wellbeing	<b>Year:</b>	2017/18
<b>Delivery Group Chair:</b>	Deborah Howard - Head of Joint Commissioning (Mental Health and Learning Disabilities) Somerset County Council & Somerset Clinical Commissioning Group	<b>Report Date:</b>	04/10/17
<b>Scrutiny Committee Champion:</b>	Cllr. Ann Bown		

### 1. Overall Improvement Programme Status

<b>Current Status:</b>	This Programme is currently rated as being on track to meet target dates for all actions by March 2018	<b>Status Trend:</b> <i>(delete as appropriate)</i>	
<b>Reason for current status:</b>	Some actions changed from amber to green but still a majority of actions in progress		

### 2. Progress since last Highlight report

*Include evidence of how the plan has incorporated the voice and needs of children*

#### Achievements:





- Schools Health and Resilience Education (SHARE) service now implemented
- Increased training and support available for parents
- Child and Adolescent Mental Health Services (CAMHS) participation operating well, including CAMHS Participation Group members being on the panel for all interviews for CAMHS posts
- Work around self-harm reduction now underway following the establishment of a Self-Harm Reduction Task and Finish Group

#### Slippage (give reasons and remedial actions)

- Central data dashboard not yet established.
- Psychologists recruited to the Emotional Health and Wellbeing Team have not yet commenced in post

<b>3. Actions and outputs for the next period:</b>
<ul style="list-style-type: none"> <li>Continue to develop data flows across services</li> <li>Complete Self-Harm Action Plan draft</li> <li>Update on local Transformation Plan for Children and Young People's Mental Health Services to be published on CCG website</li> </ul>
<b>4. Most significant current risk/s:</b>
<ul style="list-style-type: none"> <li>Work being carried out by health, education, social care and other sectors such as the voluntary sector needs to be joined up and carried out in partnership otherwise there is a risk of duplication or gaps in overall provision which could prevent children and young people's outcomes being met</li> </ul>
<b>5. Most significant current issue/s:</b>
<ul style="list-style-type: none"> <li>Recruitment issues continue to leave some gaps in the system however these gaps have significantly reduced over the past year and are currently not reported as significantly impacting on overall service delivery</li> <li>Quality and quantity of data being shared for children and young people mental health and emotional wellbeing services across the system needs to be improved</li> </ul>
<b>6. Variances:</b>
<i>nil return</i>
<b>7. Decisions required from Somerset Children's Trust:</b>
<ul style="list-style-type: none"> <li>To note progress and next period's actions.</li> </ul>

Outcome measure/Performance Indicators	Target	Current performance	Direction of travel <i>(delete as appropriate)</i>
Number of Mental Health First Aid courses	All secondary schools	2 schools providing training- 32 staff trained	↑
Numbers trained through Emotion Coaching	Increase	300	↑
Unique hits on parent information pages on Public Health CYP website	Increase	603	↑
Number of referrals into CAMHS Single Point of Access	Increase	Q1- 731 Q2 (July and August only)- 437	↑
Referral to assessment times for CAMHS routine referrals	95% assessed within 8 weeks	83%	Newly reported

Outcome measure/Performance Indicators	Target	Current performance	Direction of travel <i>(delete as appropriate)</i>
Referral to treatment times for CAMHS routine referrals	95% starting treatment within 18 weeks	99.4%	Newly reported
Referral to treatment times for CAMHS emergency referrals	95% seen within 24 hours	100%	
Referral to treatment times for CAMHS urgent referrals	95% seen within 7 days	100%	
Number of young people registered with Kooth online counselling	No maximum	166	
Number of young people receiving online counselling through Kooth	100 hours of counselling to be delivered/ month (can include repeat sessions for same young person)	46	
Number of 'requests for support' made to Phoenix service (Child Sexual Abuse support service)	NA	Q1- 82	New service and measure
Number of consultations provided by Phoenix service to professionals	NA	Q1- 6	New service and measure

#### KEY

Shows improvement



Stayed the same



Has deteriorated

